

CURRENT CAPITAL PROJECTS UPDATE

Joint Dispatch (911) Building & Equipment

This project was combined with the City of Bozeman Fire Station #3. The construction contract awards are being made this week in the amount of \$4,337,454.11. The County portion is \$1,655,136.00. The 911 Center will also require approximately \$1,859,000 in County funded equipment. The total County budget is \$3,597,169.77. Construction will start in August 2008 and be completed in the fall of 2009. **PROJECT COMPLETED**

Law and Justice Roof, Drainage, Air

The Roofing project is complete. Drainage improvements have been made to the Re-Entry facility. Remaining drainage issues are included in the Detention Center design. No action has been authorized on the Air quality matter. If it doesn't pass then an alternate plan will have to be put in place that may require FY 09 monies. A preliminary study was completed on the air quality, but only in the Clerk of District Court area. Resolution will cost approximately \$35,000 plus design, plus air balancing for a total estimated cost of \$50,000. Mr. Watson is awaiting direction from County Administrator Earl Mathers on whether to proceed with the work or not.

Road – Shop

SUBSTANTIAL COMPLETION by the end of July 2008 with anticipated occupancy by mid August 2008.

Architectural Studies were completed but no work has been authorized.

Law and Justice Boiler/Cooling Tower Replacement

Project Completed

Law and Justice Carpet Project

One remaining phase will be completed August 1st-3rd. 2008.

Courthouse Annex

The project should be kept within the Health Department's budget, no additional FY 09 monies. PROJECT COMPETE

ITS/Courthouse HVAC & Generators

This project will not be completed in FY 08 and applications have been submitted for consideration from FY 09 funds. ITS HVAC is underway with a late August completion date. No authorization for Generator, pending.

Other:

HR/GIS Remodel –This project is pending the relocation of the Bresnan room to the new City Hall in September 2008.

Detention Center

HVAC – This project is currently ready to bid and is pending financial authorization..

Roof – We have estimates however, there is no financial authorization to proceed at this time.

Law & Justice/3rd District Court

Completed Judges Conference Room – No action authorized at this time.

District Court 3 Railing – Completed (\$4,444)

District Court 3 crawl space ladder – No action authorized at this time.

OTHER:

Inner-Courthouse moves due to relocation of Environmental Health –
Planning has moved to EHS. Treasurer expansion into Planning
Department's current space pending??